

## Email Transmission

To: Board of Directors and Staff

From: Doug Price, President & CEO  
Colorado Springs Convention & Visitors Bureau

Date: *March 13, 2026*

Re: Lodgers, Campgrounds, and Automobile Rental Tax Receipt Performance

<i><b>Current Month</b></i>	Automobile Tax	Bed Tax	Total Tax
<i><b>(City of Colorado Springs Report of Feb26 Vendor Collections For Activity in Jan26)</b></i>			
This Month, 2026	\$49,392	\$435,896	\$485,288
This Month, 2025	\$53,813	\$458,051	\$511,864
% change month over month '26/'25	(8.22%)	(4.84%)	(5.19%)
\$ change month over month '26/'25	(\$4,421)	(\$22,155)	(\$26,576)
<i><b>Cumulative Totals (two months of vendor collections)</b></i>			
YTD 2026	\$49,392	\$435,896	\$485,288
YTD 2025	\$53,813	\$458,051	\$511,864
% increase/decrease YTD '26/'25	(8.22%)	(4.84%)	(5.19%)
\$ increase/decrease YTD '26/'25	(\$4,421)	(\$22,155)	(\$26,576)
2026 Pending Annual Projection for LART			\$10,163,242
Percentage of Projection to Date			4.8%