

Email Transmission

To: Board of Directors and Staff

From: Doug Price, President & CEO
Colorado Springs Convention & Visitors Bureau

Date: **July 14, 2026**

Re: Lodgers, Campgrounds, and Automobile Rental Tax Receipt Performance

<i>Current Month</i>	Automobile Tax	Bed Tax	Total Tax
<i>(City of Colorado Springs Report of Jun26 Vendor Collections For Activity in May26)</i>			
This Month, 2026	\$72,585	\$927,695	\$1,000,280
This Month, 2025	\$67,610	\$872,189	\$939,799
% change month over month '26/'25	7.36%	6.36%	6.44%
\$ change month over month '26/'25	\$4,975	\$55,506	\$60,481
<i>Cumulative Totals (two months of vendor collections)</i>			
YTD 2026	\$287,918	\$3,229,056	\$3,516,974
YTD 2025	\$294,580	\$3,134,254	\$3,428,834
% increase/decrease YTD '26/'25	(2.26%)	3.02%	2.57%
\$ increase/decrease YTD '26/'25	(\$6,662)	\$94,802	\$88,140
2026 Pending Annual Projection for LART			\$10,163,242
Percentage of Projection to Date			34.6%