

Email Transmission

To: Board of Directors and Staff

From: Doug Price, President & CEO
Colorado Springs Convention & Visitors Bureau

Date: ***September 10, 2026***

Re: Lodgers, Campgrounds, and Automobile Rental Tax Receipt Performance

<i>Current Month</i> <i>(City of Colorado Springs Report of Aug26 Vendor Collections For Activity in Jul26)</i>	Automobile Tax	Bed Tax	Total Tax
This Month, 2026	\$95,440	\$1,272,051	\$1,367,491
This Month, 2025	\$94,580	\$1,225,767	\$1,320,347
% change month over month '26/'25	0.91%	3.78%	3.57%
\$ change month over month '26/'25	\$860	\$46,284	\$47,144
<i>Cumulative Totals (seven months of vendor collections)</i>			
YTD 2026	\$468,381	\$5,701,213	\$6,169,594
YTD 2025	\$473,442	\$5,511,391	\$5,984,833
% increase/decrease YTD '26/'25	(1.07%)	3.44%	3.09%
\$ increase/decrease YTD '26/'25	(\$5,061)	\$189,822	\$184,761
2026 Pending Annual Projection for LART			\$10,163,242
Percentage of Projection to Date			60.7%