

Email Transmission

To: Board of Directors and Staff

From: Doug Price, President & CEO
Colorado Springs Convention & Visitors Bureau

Date: *August 12, 2025*

Re: Lodgers, Campgrounds, and Automobile Rental Tax Receipt Performance

| <i>Current Month</i> | Automobile Tax | Bed Tax | Total Tax |
|---|-------------------|-------------|--------------|
| <i>(City of Colorado Springs Report of Jul25 Vendor Collections For Activity in Jun25)</i> | | | |
| This Month, 2025 | \$84,282 | \$1,151,370 | \$1,235,652 |
| This Month, 2024 | \$84,233 | \$1,103,075 | \$1,187,308 |
| % change month over month '25/'24 | 0.06% | 4.38% | 4.07% |
| \$ change month over month '25/'24 | \$49 | \$48,295 | \$48,344 |
| <i>Cumulative Totals (two months of vendor collections)</i> | | | |
| YTD 2025 | \$378,862 | \$4,285,624 | \$4,664,486 |
| YTD 2024 | \$410,606 | \$4,281,107 | \$4,691,713 |
| % increase/decrease YTD '25/'24 | (7.73%) | 0.11% | (0.58%) |
| \$ increase/decrease YTD '25/'24 | (\$31,744) | \$4,517 | (\$27,227) |
| 2025 Pending Annual Projection for LART | | | \$10,443,776 |
| Percentage of Projection to Date | | | 44.7% |