

Email Transmission

To: Board of Directors and Staff

From: Doug Price, President & CEO
Colorado Springs Convention & Visitors Bureau

Date: ***October 9, 2026***

Re: Lodgers, Campgrounds, and Automobile Rental Tax Receipt Performance

<i>Current Month</i>	Automobile Tax	Bed Tax	Total Tax
<i>(City of Colorado Springs Report of Sep26 Vendor Collections For Activity in Aug26)</i>			
This Month, 2026	\$89,338	\$1,095,926	\$1,185,264
This Month, 2025	\$83,515	\$1,063,720	\$1,147,235
% change month over month '26/'25	6.97%	3.03%	3.31%
\$ change month over month '26/'25	\$5,823	\$32,206	\$38,029
<i>Cumulative Totals (eight months of vendor collections)</i>			
YTD 2026	\$557,719	\$6,797,139	\$7,354,858
YTD 2025	\$556,957	\$6,575,111	\$7,132,068
% increase/decrease YTD '26/'25	0.14%	3.38%	3.12%
\$ increase/decrease YTD '26/'25	\$762	\$222,028	\$222,790
2026 Pending Annual Projection for LART			\$10,163,242
Percentage of Projection to Date			72.4%